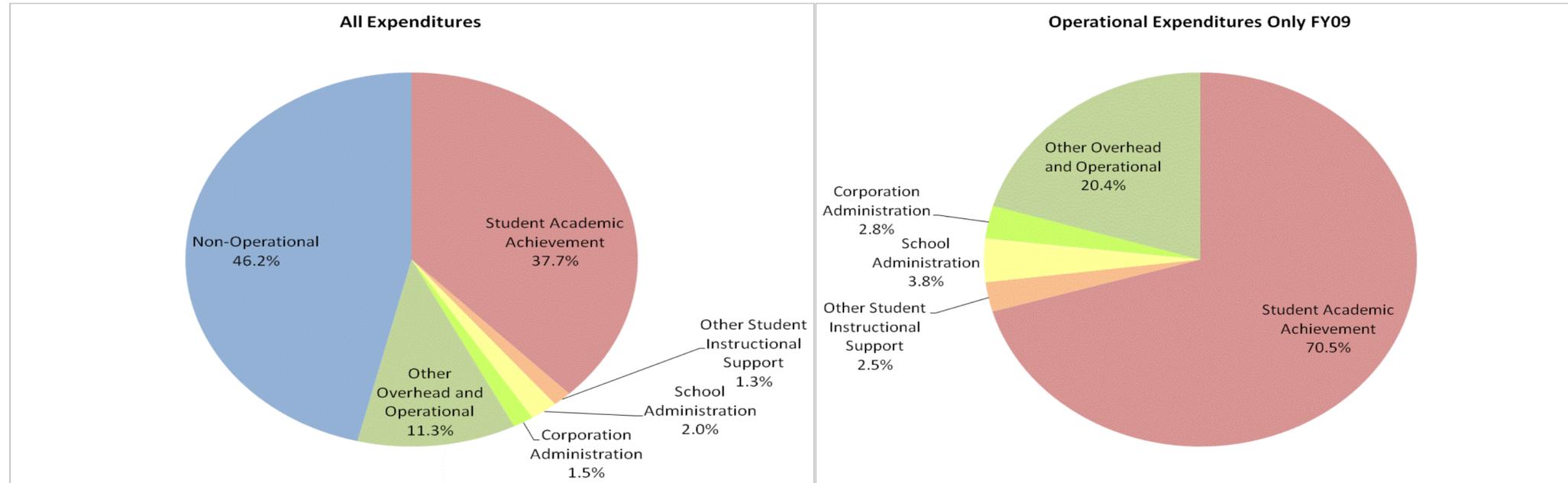


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fremont Community Schools (7605)**

Fremont Community Schools (7605)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,395,809	44.0%	\$7,616,997	52.0%	\$7,769,270	53.8%	\$7,714,200	37.7%
Student Instructional Support	\$656,645	5.4%	\$761,506	5.2%	\$767,193	5.3%	\$673,961	3.3%
Overhead and Operational	\$2,180,894	17.8%	\$2,500,234	17.1%	\$2,643,034	18.3%	\$2,619,877	12.8%
Nonoperational	\$4,020,259	32.8%	\$3,783,311	25.8%	\$3,274,498	22.7%	\$9,434,543	46.2%
Grand Total	\$12,253,607		\$14,662,048		\$14,453,996	39%	\$20,442,581	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	57.1%	59.1%	41.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$25,492	\$57,233	\$151,967		496%	166%
	11100 Regular Programs; Elementary	\$1,093,509	\$1,316,779	\$1,570,197	\$1,815,770	66%	38%	16%
	11200 Regular Programs; Middle/Junior High	\$719,809	\$987,391	\$1,252,169	\$1,636,195	127%	66%	31%
	11300 Regular Programs; High School	\$672,394	\$1,023,873	\$1,310,418	\$1,596,615	137%	56%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$3,816	\$24,469			> 500%
	11450 Vocational Education; Consumer and Homemaking	\$68,165	\$45,326	\$47,115	\$59,978	-12%	32%	27%
	11470 Vocational Education; Business Education	\$38,129	\$54,050	\$59,027	\$63,876	68%	18%	8%
	11480 Vocational Education; Industrial Education A	\$13,761	\$37,547	\$41,252	\$49,151	257%	31%	19%
	11490 Vocational Education; Industrial Education B	\$32,585	\$41,175	\$45,129	\$52,417	61%	27%	16%
	11910 Other Regular Programs; Competency Testing	\$3,549	\$588	\$0	\$23	-99%	-96%	
	12110 Gifted And Talented; Gifted and Talented	\$21,279	\$92,562	\$14,904	\$9,751	-54%	-89%	-35%
	12350 Physical Impairment; Homebound	\$178	\$1,297	\$931	\$2,177	> 500%	68%	134%
	12510 Culturally Different; Communication Disorders	\$44,089	\$52,301	\$57,575	\$63,965	45%	22%	11%
	12610 Learning Disability	\$155,768	\$222,256	\$226,275	\$257,893	66%	16%	14%
	12710 Equal Opportunity At Risk	\$12,800	\$2,016	\$11,526	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$20,379	\$0	\$14,132	\$0	-100%		-100%
	12900 Other Special Programs	\$721,212	\$933,015	\$1,175,881	\$1,122,227	56%	20%	-5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$563	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$9,450	\$22,805	\$10,933	\$25,071	165%	10%	129%
	16100 Remediation Testing	\$209,438	\$36,610	\$40,080	\$45,113	-78%	23%	13%
	16200 Preventive Remediation	\$17,647	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,975	\$69,981	\$30,000	\$33,686	98%	-52%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$93,207	\$94,080	\$81,800	\$111,024	19%	18%	36%
	17900 Payments to Other Governmental Units Within State; Other	\$8,219	\$0	\$0	\$0	-100%		
	18000 Payments to Governmental Units Outside State	\$3,000	\$7,650	\$17,850	\$850	-72%	-89%	-95%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$229	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$75	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$34,823	\$11,487	\$10,975	\$22,884	-34%	99%	109%
	22220 Library/Media Services; School Library	\$140,324	\$138,890	\$146,530	\$159,386	14%	15%	9%
	22230 Library/Media Services; Audiovisual	\$1,825	\$4,193	\$2,810	\$4,348	138%	4%	55%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$688	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$306,687	\$306,787	\$271,483		-11%	-12%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$55,062	\$52,307	\$59,504	\$89,896	63%	72%	51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$810	\$480	\$195	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$7,465	\$17,559	\$25,462	\$16,194	117%	-8%	-36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$49,743	\$28,366	\$24,162	\$27,411	-45%	-3%	13%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$369	\$379			3%
	26497 2007 Account Code - Teachers Retirement Fund	\$130,072	\$247,352	\$132,265	\$0			
Student Academic Achievement Total		\$4,396,990	\$5,874,342	\$6,777,302	\$7,714,200	75%	31%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$142,862	\$157,369	\$186,830	\$207,925	46%	32%	11%
	21340 Health Services; Nurse Services	\$25,182	\$59,474	\$57,733	\$63,491	152%	7%	10%
	24100 Office of The Principal	\$351,999	\$354,984	\$402,244	\$402,546	14%	13%	0%
Student Instructional Support Total		\$520,043	\$571,827	\$646,807	\$673,961	30%	18%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,174	\$38,161	\$18,819	\$26,638	-17%	-30%	42%
	23150 Board of Education; Legal Services	\$6,638	\$1,733	\$1,482	\$3,763	-43%	117%	154%
	23160 Board of Education; Promotion Expenses	\$4,281	\$2,499	\$2,635	\$902	-79%	-64%	-66%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$677	\$1,850			173%
	23210 Executive Administration; Office of The Superintendent	\$170,153	\$93,526	\$123,064	\$213,889	26%	129%	74%
	23230 Executive Administration; Staff Relations and Negotiations	\$200	\$47	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$8,988	\$3,094	\$2,024	\$3,081	-66%	0%	52%
	25160 Fiscal Services; Financial Accounting	\$3,769	\$27,170	\$35,808	\$46,780	> 500%	72%	31%
	25400 Planning, Research, Development and Evaluation	\$1,307	\$2,160	\$1,675	\$1,250	-4%	-42%	-25%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$165	\$40	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$918	\$1,747	\$1,985	\$3,918	327%	124%	97%
	25920 Ditch Assessments	\$149	\$489	\$778	\$257	72%	-48%	-67%
	25990 Other Support Services, Central	\$0	\$40	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$620,951	\$616,248	\$564,305	\$559,486	-10%	-9%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,836	\$0	\$0	\$48	-98%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$163,240	\$191,272	\$263,319	\$248,535	52%	30%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$300	\$600	\$0			
	26499 2007 Account Code - Other	\$0	\$27,760	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,150	\$104,294	\$130,190	\$50,713	8%	-51%	-61%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$857	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$196,445	\$183,257	\$264,893	\$379,466	93%	107%	43%
	27200 Student Transportation; Monitoring Services	\$16,100	\$6,240	\$5,960	\$7,014	-56%	12%	18%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$195,309	\$284,226	\$364,256	\$380,929	95%	34%	5%
	27400 Student Transportation; Purchase of School Buses	\$78,899	\$51,663	\$203,978	\$166,409	111%	222%	-18%
	27500 Student Transportation; Insurance on Buses	\$17,155	\$19,171	\$32,333	\$30,258	76%	58%	-6%
	27600 Student Transportation; Insurance on Pupils	\$0	\$7,983	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$50,070	\$188,120	\$47,277	\$52,767	5%	-72%	12%
	27900 Student Transportation; Other Student Transportation Services	\$11,599	\$1,042	\$614	\$458	-96%	-56%	-25%
	27910 Student Transportation; Bus Driver Training	\$0	\$131	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,783	\$165,862	\$198,845	\$240,619	93%	45%	21%
	31900 Other Food Services	\$149,600	\$144,275	\$184,528	\$200,847	34%	39%	9%
Overhead and Operational Total		\$1,904,171	\$2,162,673	\$2,450,087	\$2,619,877	38%	21%	7%
Nonoperational								
	33200 Community Recreation	\$750	\$0	\$190	\$0	-100%		-100%
	33400 Athletic Coaches	\$83,285	\$93,517	\$114,268	\$131,547	58%	41%	15%
	33930 Latch Key Kid Program	\$25,165	\$13,696	\$12,653	\$7,674	-70%	-44%	-39%
	33940 Child Care Services	\$57,510	\$197,813	\$190,853	\$192,565	235%	-3%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$52,693	\$38,408	\$140,009	\$99,687	89%	160%	-29%
	43000 Facilities Acquisition and Construction; Professional Services	\$273,189	\$18,282	\$9,721	\$7,989	-97%	-56%	-18%
	45100 Building Acquisition, Construction and Improvements	\$125,706	\$837,210	\$332,375	\$248,375	98%	-70%	-25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$61,315	\$99,694	\$71,901	\$93,095	52%	-7%	29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$194,040	\$46,698	\$58,983	\$40,612	-79%	-13%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,381	\$36,881	\$27,049	\$7,064	-47%	-81%	-74%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$581,681	\$293,425	\$235,000		-60%	-20%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$1,502,871	\$0	\$0	\$6,241,322	315%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,226	\$84,228	\$268,522	\$529,845	> 500%	> 500%	97%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,538,084	\$1,665,098	\$1,714,004	\$1,599,767	4%	-4%	-7%
	54200 Common School Fund; Principal	\$21,180	\$0	\$0	\$0	-100%		
Nonoperational Total		\$4,001,395	\$3,713,206	\$3,233,952	\$9,434,543	136%	154%	192%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,429	\$88,377	\$51,308	\$0			
	26492 2007 Account Code - Social Security	\$401,344	\$495,993	\$243,539	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,372	\$49,387	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$899,621	\$1,632,533	\$1,026,052	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,059	\$487	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$57,242	\$66,651	\$24,462	\$0			
Prorated By Fund Total		\$1,431,008	\$2,340,000	\$1,345,847	\$0			